



# St. Barbara Catholic Church Annual Report

Dear Parishioners,

It is by your dedication, involvement and generosity that St. Barbara continues as a vibrant parish. Our Pastoral Assistant for Administration, David Cromer, along with the Parish Finance Council work with me to ensure that we are responsible stewards of the resources of our parish. This annual report provides a glimpse of our financial situation. Because of the ongoing generosity of our folks we are meeting our obligations and also able to continue to enhance the services and buildings which help us carry out our ministry, I am deeply grateful for all the people of our parish do to make St. Barbara wholesome and spirited community.

Thank you and Blessings,  
Fr. Dave Rogerson

## OUR MISSION

St. Barbara is a

*welcoming*

parish that consciously provides

*spiritual growth*

for everyone, and advocates the relationship of

*Christ and family*

within the home and community.



# FINANCE COUNCIL

In mid-August the newly formed Parish Finance Committee held its first meeting at the direction of Father Dave. This committee is mandated by Canon Law with the mission of assisting the pastor in his stewardship of the parish financial and material assets. We, the committee members are not only dedicated to that task but also to insure that you, our blessed parishioners, are kept aware of the financial status of our parish. It is through your on-going generosity that our parish is able to continue with its many programs.

This overview includes a summary of revenues and expenditures for the past fiscal year that ran from July 1, 2018 through June 30, 2019. Also included is a recap of other events in our parish life. As you review this report, please keep in mind that it is the commitment of our parishioners to the stewardship of their time, talent and treasure that has made these successes possible. St. Barbara is indeed blessed to be such a vital, loving and caring parish community. May we all realize how important it is for each of us to share in fostering and nurturing the life of our parish family by our commitment to stewarding and returning to God the many gifts, abilities and blessings we have received. Not one person can do all things, but all things are possible if we work and pray together as disciples dedicated to sharing in the mission and ministry of Jesus Christ.

If you have questions or desire further information, please feel free to contact:

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Finance Committee Chairman  
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Advisor to the Committee  
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# WHO WE ARE

770 Registered Households

2027 Parish Members

## DID YOU KNOW?

- Every weekend over **45 parishioners help with liturgies** as Altar Servers, Eucharistic Ministers, Lectors, Cantors, Choir Members and Ambassadors.
- Every Wednesday a team of approximately **10 volunteers feed 25-35 community members** through our Community Meals Program.
- Parishioners donated **over 6000 lbs. of food to Black Diamond Community Center** for those in need.
- A dedicated group of approximately **5 volunteers help maintain our grounds.**
- Volunteers dedicate several hours every week to **help clean and maintain our votive candles, clean out and stock pew inserts, and stuff bulletin inserts.**
- **Helping Hands Ministry** dedicates their time and talent to providing funeral receptions for groups both large and small of family and friends gathered to celebrate the life of a loved one.
- **Circle of Joy and The Knights of Columbus** both provide enormous support to the parish through their donations and the sharing of their time and talents.

# FINANCIAL OVERVIEW

## Parish Revenue

7/1/18—6/30/19

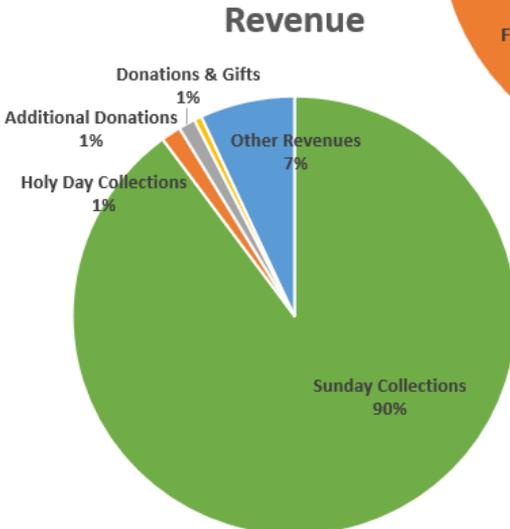
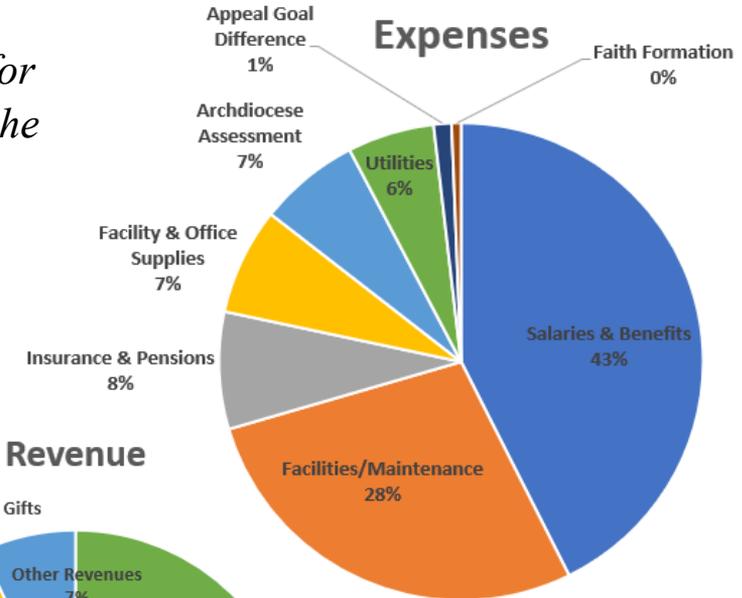
Sunday Collection	\$478,442.01
Holy Day Collections	\$7,697.47
Donations & Gifts	\$6,543.50
Additional Donations	\$2,940.44
Other Revenues	\$36,651.51
<b>TOTAL REVENUE</b>	<b>\$532,274.93</b>

## Parish Expenses

7/1/18—6/30/19

Salaries & Benefits	\$232,567.24
Facilities/Maintenance	\$151,713.01
Insurance & Pensions	\$43,271.80
Facility & Office Supplies	\$39,444.28
Archdiocese Assessment	\$36,929.40
Utilities	\$31,635.22
Appeal Goal Difference	\$6,500.00
Faith Formation	\$3,410.68

*Thank you for supporting the parish!*



*Your time, talent and treasure help this community continue to flourish.*

# FAITH FORMATION

*We have a vibrant Faith Formation program for Pre-school, K-12 and adults.*

## THE NUMBERS

**17** PreK & K Students

**53** Grade 1-5 Students

**46** Grade 6-12 Students

**12** Confirmation Students

**9** RCIA Candidates



**39** Catechists volunteered their time and talents to help teach the Catholic faith to our children



**12** Classroom aides volunteered to help catechists with preparation and assisted students during class



**30** Kids participated in Vacation Bible School this year

**90** Community service hours were completed by Confirmation 1 students.

**720** Cans of food were donated by Grades 6-12.



# SACRAMENTS



*“Come to me, all you who labor and are burdened...” Matthew 11:28*

16 Baptisms

3 Professions of Faith

29 First Communions

8 Confirmations

7 Marriages

18 Funerals

97 Anointing of the Sick



# PARISH EVENTS

Advent Celebration

Annual Car Show & Picnic

Annual Lenten Retreat

Annual Parish Bazaar

Annual Parish Dinner & Auction

Annual Spring Luncheon

Blood Drives

Christmas Giving Tree

Easter Egg Hunt

Pancake Breakfasts

Soup Nights

Stuff the Truck for St. Vincent de Paul

Thanksgiving Food Drive

COMMUNITY IS  
A SIGN THAT LOVE  
IS POSSIBLE...

JEAN VANIER



# THANK YOU

Thank you to all of our parishioners. It is your gifts of time, talent and treasure that bless our parish.

Thank you to all of our ministries for the blessings you bring to this community, especially the Knights of Columbus, Circle of Joy, Helping Hands, and Wednesday Community Meals. Thank you for being a light of Christ for others.

Thank you to all of our volunteers who dedicate your time and talents to helping us with landscaping, office work, upkeep of the church and so much more!

Thank you to all of our liturgical ministers who dedicate so much of your time to helping our liturgies run smoothly.

*Dear Heavenly Father,*

*You have blessed us far beyond what we deserve.*

*You have given us your Son as a ransom for our sinful souls,  
And sent the Holy Spirit to guide us back to you.*

*Now as we pause to meditate on who You are and what You  
have given, we desire to show You our gratitude.*

*We realize it is not the size of our gift but the heart behind it  
that gives pleasure to You.*

*Help us to discern how we may joyfully bless You, our church  
family, and our community with gifts of our time, our talents,  
and our treasure.*

*In giving may we grow in our most precious gift, our faith.  
And may we find new ways to serve and bless others in the  
holy name of Christ Jesus our Lord.*

*Amen.*