



St. Barbara Catholic Church

Annual Report

OUR MISSION

St. Barbara is a

welcoming

parish that consciously provides

spiritual growth

for everyone, and advocates the relationship of

Christ and family

within the home and community.

May God be with our parish this day and always. May He guide us on our journey. May He point us on the path that leads to eternal glory. May He fill our pews and our hearts. May He lead our ministries to be caring and welcoming to all. May He guide as good stewards. We thank Him for our many blessings.

Amen.

FINANCE COUNCIL

Our Parish Finance Committee was established in August 2019, and what a year we have had! We initially met once each quarter until the pandemic stalled our meetings for the time being. Our mission is to assist the pastor in his stewardship of the parish financial and material assets. We are also dedicated to keeping you aware of the financial status of our parish.

The events of the past few months have changed us all. We have all experienced change and insecurity. We have all been faced with challenges we couldn't have imagined. Like most establishments, the parish has experienced the financial impact of COVID-19. Our revenue has decreased, but we have also taken critical steps to cut back on expenses.

This overview includes a summary of revenues and expenditures for the past fiscal year that ran from July 1, 2019 through June 30, 2020. Also included is a recap of other events in our parish life. The generosity of St. Barbara parishioners is what keeps our parish alive. Your financial contributions allow us to pay the utilities, upkeep building repairs and meet payroll. The blessing of so many wonderful volunteers allows us to safely and reverently hold Mass both outdoors and indoors. Thank you for the blessing that you are to this parish, and know that no matter the size of your contribution, your gifts are meaningful to us.

If you have questions or desire further information, please feel free to contact:

David Cromer

Advisor to the Committee

360-886-2229 paa@stbarbarachurch.org

WHO WE ARE

748 Registered Households

1653 Parish Members

DID YOU KNOW?

- Our average indoor Mass attendance at Saturday evening 5pm Mass has been **47 people**. Approximately 74 people can easily fit into the Main Church maintaining social distancing.
- Our average outdoor Mass attendance at Sunday morning 9:30am Mass has been **79 people**. We are allowed to seat up to 200 people outdoors at this time.
- Every Wednesday a team of volunteers from the Community Meals Ministry has been working hard to continue to provide TO-GO meals for those in the community who are in need of food.
- Parishioners have continued to generously donate food to the Black Diamond Community Center. The Knights of Columbus has recently teamed up with the Black Diamond Community Center to pick up donations from a bin outside the main Church. Donations can be brought and left in the bin at any time.

FINANCIAL OVERVIEW

Parish Revenue

7/1/19—6/30/20

Sunday Collection	\$493,760.72
Donations & Gifts	\$37,811.41
Additional Donations	\$10,520.00
Other Revenues	\$28,831.33

TOTAL REVENUE \$569,918.92

*Revenue reflects two grants received from the SBA, one for \$10,000 and one for \$27,000.

Parish Expenses

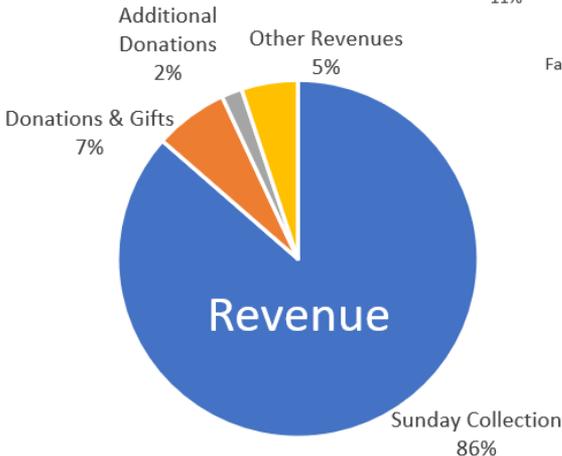
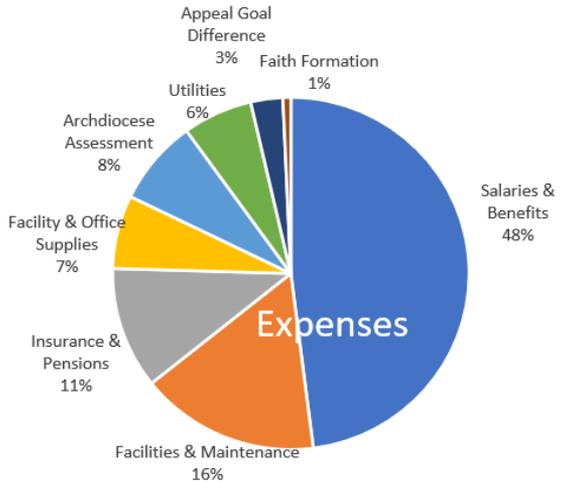
7/1/19—6/30/20

Salaries & Benefits	\$263,129.88
Facilities/Maintenance	\$89,356.97
Insurance & Pensions	\$61,246.27
Facility & Office Supplies	\$36,927.93
Archdiocese Assessment	\$43,072.70
Utilities	\$34,704.97
Appeal Goal Difference	\$15,956.06
Faith Formation	\$3,918.94

TOTAL EXPENSES \$545,471.63

Thank you for supporting the parish!

Every dollar counts and is appreciated!



Your time, talent and treasure help this community continue to flourish.

FAITH FORMATION

We have a vibrant Faith Formation program for Pre-school, K-12 and adults.

THE NUMBERS

17 PreK & K Students

53 Grade 1-5 Students

42 Grade 6-12 Students

12 Confirmation Students

3 RCIA Candidates

29 Catechists volunteered their time and talents to help teach the Catholic faith to our children

14 Classroom aides volunteered to help catechists with preparation and assisted students during class

137 Adults participated in some form of adult faith formation at the parish



SACRAMENTS



“A chosen race, a royal priesthood, a holy nation, God’s special possession that you may proclaim the excellence of Him who called you out of darkness and into His marvelous light.”

1 Peter 2:9

- 8 Baptisms
- 22 First Communions
- 12 Confirmations
- 6 Marriages
- 14 Funerals
- 47 Anointing of the Sick

THANK YOU

Thank you to all of our parishioners. It is your gifts of time, talent and treasure that bless our parish.

Thank you to all of our ministries for the blessings you bring to this community, especially the Knights of Columbus, Circle of Joy, Helping Hands, Prayer Shawl, Welcoming Committee, Pastoral Council and Wednesday Community Meals. Thank you for being a light of Christ for others.

Thank you to all of our volunteers who dedicate your time and talents to helping us with landscaping, office work, upkeep of the church and so much more!

Thank you to all of our liturgical ministers and musicians who dedicate so much of your time to helping our liturgies run smoothly and beautifully.

Dear Heavenly Father,

You have blessed us far beyond what we deserve.

You have given us your Son as a ransom for our sinful souls,

And sent the Holy Spirit to guide us back to you.

Now as we pause to meditate on who You are and what You have given, we desire to show You our gratitude.

We realize it is not the size of our gift but the heart behind it that gives pleasure to You.

Help us to discern how we may joyfully bless You, our church family, and our community with gifts of our time, our talents, and our treasure.

In giving may we grow in our most precious gift, our faith.

And may we find new ways to serve and bless others in the holy name of Christ Jesus our Lord.

Amen.